

North East Area Council (February 2016) Update

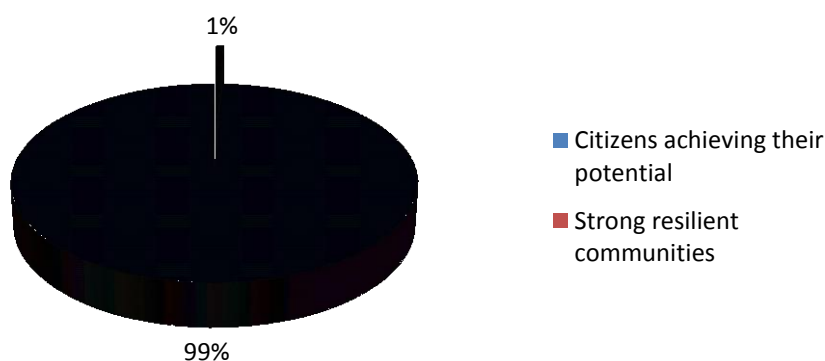
Devolved Ward Budget Overview

The North East Area Council has a Devolved Ward Budget grant allocation of £81,939.54 for the 2015-2016 financial year. This allocation, broken down by Ward below, is made up of a £40,000 allocation for 2015-2016, and a carry forward allocation of £41,939.54 from the 2014-2015 financial year.

2015/2016 DEVOLVED WB	Carry Forward 2014-15	2015-16 allocation	Full 2015-16 Allocation
NORTH EAST	£ 41,939.54	£ 40,000.00	£81,939.54
Cudworth	£ 9,705.56	£ 10,000.00	£19,705.56
Monk Bretton	£ 13,101.98	£ 10,000.00	£23,101.98
North East	£ 4,138.00	£ 10,000.00	£14,138.00
Royston	£ 14,994.00	£ 10,000.00	£24,994.00

To date, the North East Area Council has committed £62,664.80 of its £81,938.54 Devolved Ward Budget allocation, with £14,755.21 of this commitment being charged.

2015/2016 DEVOLVED WB	Allocation	Committed spend	Charged spend	Allocation remaining
NORTH EAST	£ 81,938.54	£ 62,664.80	£ 14,755.21	£ 19,273.74
Cudworth	£ 19,705.56	£ 16,415.00	£ 2,862.92	£ 3,290.56
Monk Bretton	£ 23,101.98	£ 11,450.00	£ 2,798.44	£ 11,651.98
North East	£ 14,137.00	£ 12,685.80	£ 7,799.95	£ 1,451.20
Royston	£ 24,994.00	£ 22,114.00	£ 1,293.90	£ 2,880.00



The Cudworth Ward has allocated £16,415 of its £19,705.56 Devolved Ward Budget allocation. To date £2,862.92 of this allocation has been charged to the Ward.

Devolved Ward Budget Project	Allocation	Charged spend	Allocation remaining
x30 Hanging baskets	£1,650.00	£1,650.00	£18,055.56
Community Events Working Fund	£2,000.00	£ 395.84	£16,055.56
Working Fund	£2,000.00	£ 504.43	£14,055.56
Love Where You Live initiatives Working Fund	£1,000.00	£ 312.65	£13,055.56
Play area improvements – Cudworth Park	£1,200.00		£11,855.56
Cudworth Christmas Lights	£3,525.00		£8,330.56
Safety surfacing in Cudworth Park	£5,040.00		£3,290.56

The Monk Bretton Ward has allocated £11,450 of its £23,101.98 Devolved Ward Budget allocation. To date, £2,798.44 of this has been charged to the Ward.

Devolved Ward Budget Project	Allocation	Charged spend	Allocation remaining
Working Fund	£2,000.00	£475.60	£21,101.98
x40 Hanging Baskets	£2,200.00	£2,200.00	£18,901.98
Community Events Working Fund	£2,000.00	£122.84	£16,901.98
Love Where You Live initiatives Working Fund	£1,000.00		£15,901.98
Fixed Height Barrier – Rotherham Rd	£2,500.00		£13,401.98
Installation of a Multi-Use Goal end in Carlton Park	£1,200.00		£12,201.98
Installation of decorative entrance at Monk Bretton park	£550.00		£11,651.98

The North East Ward has allocated £12,685.80 of its £14,137 Ward Budget allocation. To date, £7,799.95 of this has been charged to the Ward.

Devolved Ward Budget Project	Allocation	Charged spend	Allocation remaining
Shafton Green – proposed footpath	£2,185.80		£11,951.20
Working Fund	£2,000.00	£299.95	£9,951.20
Heritage bench in Brierley	£1,000.00		£8,951.20
Brierley Community Caretaker	£2,500.00	£2,500.00	£6,451.20
Great Houghton Community Caretaker	£2,500.00	£2,500.00	£3,951.00
Shafton Community Caretaker	£2,500.00	£2,500.00	£1,451.20

The Royston Ward has allocated £22,114 of its £24,994 Devolved Ward Budget allocation. To date, £1,293.90 of this has been charged to the Ward.

Devolved Ward Budget Project	Allocation	Charged spend	Allocation remaining
The Wells Hanging Baskets	£1,320.00		£23,674.00
Royston Park – Additional Car Parking	£9,470.00		£14,204.00
Working Fund	£2,000.00	£400.07	£12,204.00
Love Where You Live initiatives Working Fund	£1,000.00		£11,204.00
Community Events Working Fund	£2,000.00	£557.83	£9,204.00
Flame Flower Fencing Panels – Midland Road	£1,290.00		£7,914.00
Improvements to the Footpath at the Green, Royston	£1,750.00		£6,164.00

Royston's got Talent	£336.00	£336.00	£5,828.00
Royston Band Stand	£850.00		£4,978.00
Royston Allotments	£498.00		£4,480.00
Royston Christmas Lights	£1,600.00		£2,880.00

Ward Alliance Fund Budget Overview (Includes Public Health Funds)

The North East Area Council's Ward Alliances has a Ward Alliance grant allocation of £92,047 for the 2015-2016 financial year.

This allocation, broken down by Ward below, is made up of a £40,000 allocation for 2015-2016, and carry forward allocation of £52,046 from the 2014-2015 financial year.

2015/2016 DEVOLVED WB	Carry Forward 2014-15	2015-16 allocation	Full 2015-16 Allocation
NORTH EAST	£ 52,046	£ 40,000.00	£ 92,047.00
Cudworth	£ 10,290	£ 10,000.00	£ 20,290.00
Monk Bretton	£ 9,135	£ 10,000.00	£ 19,135.00
North East	£ 15,270	£ 10,000.00	£ 25,270.00
Royston	£ 17,352	£ 10,000.00	£ 27,352.00

The Cudworth Ward has allocated £17,365.20 of its £20,290 Ward Alliance allocation.

The Cudworth Ward do not have any Public Health funding for the 2015/16 financial year.

To date, £1,568 of this has been charged to the Ward.

The Cudworth Ward has an allocation of **£2,924.80** remaining.

The projects have declared a total of 1132 volunteer hours which equates to the equivalent monetary value of £12,553.88

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Barnsley Neighbourhood Watch Liaison Group – CCTV	£500.00	£500.00	£19,790.00
Darfield Rd Community Centre – Cudworth Achievement Awards 2015	£918.00	£918.00	£18,872.00
Cudworth Summer Holiday Activities	£1,000.00	£150.00	£17,872.00
Cudworth Citizens Advice Bureau	£1,550.00		£16,322.00
Cudworth What's on Guide	£1059.00		£15,263.00
Snoopy Youth Group – Smart Art	£300.00		£14,963.00
Cudworth Food Bank	£600.00		£14,363.00
Robert Street Allotment – New signs	£499.20		£13,863.80
Cudworth Environment Group – Tea in the Park Gala 2016	£500.00		£13,363.80
Cudworth Winter Health Fayre	£945.00		£12,418.80
Cudworth Christmas Event	£6,310.00		£6,108.80
46 th Barnsley (St Johns) – Laptop upgrade	£459.00		£5,649.80
Barnsley & District Parade – Living History	£500.00		£5,149.80
Barnsley FC Sport & Education – Street Games	£675.00		£4,474.80
Citizens Advice Bureau – advice delivery 2016	£1550.00		£2,924.80

The Monk Bretton Ward has allocated £9,763.70 of its £19,135 Ward Alliance allocation.

The Monk Bretton Ward has £494.91 of Public Health Funds remaining which is included in the total allocation for 2015/16.

The Monk Bretton Ward have a total of **£9,371.30** Ward Alliance Funding unallocated.

However, as the Monk Bretton Ward Alliance Secretary has had a bursary of £125 to date, this leaves the actual allocation of Ward Alliance funding to allocate at **£9,246.30**

The projects have declared a total of 1936 volunteer hours which equates to the equivalent monetary value of £21,470.24

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Friends of Carlton Park Gardening Club – Horticultural Design Training	This project has since been cancelled and the grant has been returned		
One Stop Shop – Exercise Classes & Groups	£2,025.00		£17,110.00
Arthritis Care – Introduction to IT	£727.20		£16,382.80
Carlton Bowling Club – Bowling Green Sleeper Replacement & Path Repair	£1,940.00		£14,442.80
Lundwood Gala	£1,000.00		£13,442.80
Summer Holiday activities 2015	£980.00		£12,462.80
West Green Junior FC – Goalposts	£828.00		£11,634.80
Friends of Monk Bretton Priory – Community Conference	£913.50		£10,721.30
Barnsley FC Community Sports & Education Trust - Us girls activities	£675.00		£10,046.30
Barnsley FC Community Sports & Education Trust – Street Games	£675.00		£9,371.30

The North East Ward has allocated £21,231.51 of its £24,645 Ward Alliance allocation.

The North East Ward has £3,110 of Public Health Funds remaining which is included in the total allocation for 2015/16.

The North East Ward have a total of **£10,091.26** Ward Alliance Funding unallocated.

The projects have declared a total of 2410.5 volunteer hours which equates to the equivalent monetary value of £26,732.45

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Citizen's Advice Bureau	£100.00		£24,545.00
Shafton Bowling Club – Lawn Mower Refurbishment & Junior equipment	£410.00	£410.00	£24,135.00
Barnsley Neighbourhood Watch Liaison Gp	£1,061.00	£1,061.00	£23,074.00
Royal British Legion – War Memorial	£604.00	£604.00	£22,470.00
Red Dragon Karate Club	£500.00	£500.00	£21,970.00
Great Houghton Village Hall Committee – Fund Day 2015	£760.00		£21,210.00
Public Information Resources	£3,986.00		£17,224.00
Friends of St Paul's Churchyard – Brierley Christmas Tree & Event	£450.00		£16,774.00
Summer Holiday Activities	£880.00		£15,894.00

Friends of St Luke's Church – Grimethorpe Christmas event	£2,690.24		£13,203.76
'What's on guide' for the North East Ward	£300.00		£12,903.76
Oral Health Improvement – Healthy teeth, healthy smiles	£1,912.50		£10,991.26
Great Houghton Youth Group – Weekly youth group sessions	£900.00		£10,091.26
Barnsley FC Community Sports & Education Trust - Street Games, Doorstep Club activities 2015-16	£675.00		£9,476.26
Citizens Advice Bureau Jan 16-Dec 16	£1,550.00		£7,866.26
DIAL Outreach project (Great Houghton)	£1,410.00		£6,456.26
Clever Tots Creative Play	£942.77		£5,513.49
Plumpton Park - Improving the green space	£2,100.00		£3,413.49

The Royston Ward has allocated £13,121 of its £27,352 Ward Alliance allocation. The Royston Ward has £3,096 of Public Health Funds remaining which is included in the total allocation for 2015/16.

The Royston Ward have a total of **£14,231** Ward Alliance Funding unallocated.

The projects have declared a total of 2295 volunteer hours which equates to the equivalent monetary value of £25,451.55

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Citizen's Advice Bureau	£2,030.00		£25,322.00
Royston Gala & Dynamos presentation	£1043.00		£24,279.00
Royston Darby & Joan Club	£500.00	£500.00	£23,779.00
Barnsley NW - CCTV Security camera kit	£1,200.00	£1,200.00	£22,579.00
Rabbit Ings Country Park -Summer Holiday Activities	£1,448.00		£21,131.00
DIAL Outreach Project (phase 2)	£1,080.00		£20,051.00
Neighbourhood Watch – Christmas Lights switch on	£800.00		£19,251.00
'What's on Guide' - Royston Ward	£1,306.00		£17,945.00
Royston & Carlton Community Partnership – Community Orchard	£455.00		£17,490.00
Royston St John the Baptist CofE – Love Where you Live Event	£304.00		£17,186.00
Royston Canal Club – Costs & Canal stretch maintenance	£1,000.00		£16,186.00
Opening guides at Royston	£1,280.00		£14,906.00
Barnsley FC Community Sports & Education Trust - Us girls activities	£675.00		£14,231.00